



Selection Criteria :

Business Unit : NAM10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0360
 Selected Outputs : 00117598

Project Id : 00121666 NAM Capacity Building Initiati	Period :	Jan-Dec (2020)																																																																																										
Output # : 00117598 Project Initiation Plan	Impl. Partner :	99999 UNDP																																																																																										
	Location :	Namibia																																																																																										
<table border="1"> <thead> <tr> <th style="width: 33%;">Govt Exp</th> <th style="width: 33%;">UNDP Exp</th> <th style="width: 33%;">UN Agencies Exp</th> <th style="width: 15%;">Total Exp</th> </tr> </thead> <tbody> <tr> <td>Activity : ()</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Fund : 62000 (GEF Voluntary Contribution)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>76130 - Unrealized Gain</td> <td>0.00</td> <td>- 2,002.97</td> <td>0.00</td> <td>- 2,002.97</td> </tr> <tr> <td>Total for Fund 62000</td> <td>0.00</td> <td>- 2,002.97</td> <td>0.00</td> <td>- 2,002.97</td> </tr> <tr> <td>Total for Activity</td> <td>0.00</td> <td>- 2,002.97</td> <td>0.00</td> <td>- 2,002.97</td> </tr> <tr> <td>Activity : ACTIVITY 1 (Project Preparation Grant)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Fund : 62000 (GEF Voluntary Contribution)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>71205 - Intl Consultants-Sht Term-Tech</td> <td>0.00</td> <td>15,200.00</td> <td>0.00</td> <td>15,200.00</td> </tr> <tr> <td>71305 - Local Consult.-Sht Term-Tech</td> <td>0.00</td> <td>10,500.00</td> <td>0.00</td> <td>10,500.00</td> </tr> <tr> <td>71360 - Local Consult-Security</td> <td>0.00</td> <td>451.00</td> <td>0.00</td> <td>451.00</td> </tr> <tr> <td>74205 - Audio Visual Productions</td> <td>0.00</td> <td>1,505.83</td> <td>0.00</td> <td>1,505.83</td> </tr> <tr> <td>75705 - Learning costs</td> <td>0.00</td> <td>4,508.53</td> <td>0.00</td> <td>4,508.53</td> </tr> <tr> <td>76125 - Realized Loss</td> <td>0.00</td> <td>798.76</td> <td>0.00</td> <td>798.76</td> </tr> <tr> <td>76135 - Realized Gain</td> <td>0.00</td> <td>- 55.65</td> <td>0.00</td> <td>- 55.65</td> </tr> <tr> <td>Total for Fund 62000</td> <td>0.00</td> <td>32,908.47</td> <td>0.00</td> <td>32,908.47</td> </tr> <tr> <td>Total for Activity ACTIVITY 1</td> <td>0.00</td> <td>32,908.47</td> <td>0.00</td> <td>32,908.47</td> </tr> <tr> <td>Total for Output : 00117598</td> <td>0.00</td> <td>30,905.50</td> <td>0.00</td> <td>30,905.50</td> </tr> <tr> <td>Project Total :</td> <td>0.00</td> <td>30,905.50</td> <td>0.00</td> <td>30,905.50</td> </tr> </tbody> </table>			Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	Activity : ()				Fund : 62000 (GEF Voluntary Contribution)				76130 - Unrealized Gain	0.00	- 2,002.97	0.00	- 2,002.97	Total for Fund 62000	0.00	- 2,002.97	0.00	- 2,002.97	Total for Activity	0.00	- 2,002.97	0.00	- 2,002.97	Activity : ACTIVITY 1 (Project Preparation Grant)				Fund : 62000 (GEF Voluntary Contribution)				71205 - Intl Consultants-Sht Term-Tech	0.00	15,200.00	0.00	15,200.00	71305 - Local Consult.-Sht Term-Tech	0.00	10,500.00	0.00	10,500.00	71360 - Local Consult-Security	0.00	451.00	0.00	451.00	74205 - Audio Visual Productions	0.00	1,505.83	0.00	1,505.83	75705 - Learning costs	0.00	4,508.53	0.00	4,508.53	76125 - Realized Loss	0.00	798.76	0.00	798.76	76135 - Realized Gain	0.00	- 55.65	0.00	- 55.65	Total for Fund 62000	0.00	32,908.47	0.00	32,908.47	Total for Activity ACTIVITY 1	0.00	32,908.47	0.00	32,908.47	Total for Output : 00117598	0.00	30,905.50	0.00	30,905.50	Project Total :	0.00	30,905.50	0.00	30,905.50
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp																																																																																									
Activity : ()																																																																																												
Fund : 62000 (GEF Voluntary Contribution)																																																																																												
76130 - Unrealized Gain	0.00	- 2,002.97	0.00	- 2,002.97																																																																																								
Total for Fund 62000	0.00	- 2,002.97	0.00	- 2,002.97																																																																																								
Total for Activity	0.00	- 2,002.97	0.00	- 2,002.97																																																																																								
Activity : ACTIVITY 1 (Project Preparation Grant)																																																																																												
Fund : 62000 (GEF Voluntary Contribution)																																																																																												
71205 - Intl Consultants-Sht Term-Tech	0.00	15,200.00	0.00	15,200.00																																																																																								
71305 - Local Consult.-Sht Term-Tech	0.00	10,500.00	0.00	10,500.00																																																																																								
71360 - Local Consult-Security	0.00	451.00	0.00	451.00																																																																																								
74205 - Audio Visual Productions	0.00	1,505.83	0.00	1,505.83																																																																																								
75705 - Learning costs	0.00	4,508.53	0.00	4,508.53																																																																																								
76125 - Realized Loss	0.00	798.76	0.00	798.76																																																																																								
76135 - Realized Gain	0.00	- 55.65	0.00	- 55.65																																																																																								
Total for Fund 62000	0.00	32,908.47	0.00	32,908.47																																																																																								
Total for Activity ACTIVITY 1	0.00	32,908.47	0.00	32,908.47																																																																																								
Total for Output : 00117598	0.00	30,905.50	0.00	30,905.50																																																																																								
Project Total :	0.00	30,905.50	0.00	30,905.50																																																																																								

Signed By: _____ Date: 5/3/2021

Signed By: _____ Date: _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 05-03-2021 08:03:19

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00117598

Project Id : ALL	Period : Jan-Dec (2020)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central		0.00	1,503.72	0.00	1,503.72
36005 - Namibia - Energy & Environmnt		0.00	29,401.78	0.00	29,401.78

Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00117598

Project/Award: 00121666 NAM Capacity Building Initiati

Period : As Of Dec31,2020

Output #	00117598	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			19,082.97
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00